

GOVERNMENT OF JAMMU & KASHMIR (UT)
DEPARTMENT OF TOURISM CIVIL SECRETARIAT,
SRINAGAR/JAMMU.

EMAIL: TOURISMPLG@GMAIL.COM
PH: 0194-2506127

Subject:- Accord of Administrative Approval for Construction of 0.7 MLD capacity SBR based technology common STP along with Sewerage Networking at Manasbal.

Ref.No:i) PLN/726/DTK/1106-08 dt: 19-03-2022 of Director Tourism Kashmir.

ii) Development Commissioner (Works) vide his communication No PW/DCW/DB/1916/2021 dt: 14-12-2021

Government Order No:- 35 JK TSM of 2022

D A T E D:- 25-03-2022

Sanction is hereby accorded to the Accord of Administrative Approval for Construction of 0.7 MLD capacity SBR based technology common STP along with Sewerage Networking at Manasbal under Capex Scheme at an estimated cost of Rs.930.82 lacs (Rupees Nine Crore Thirty Lac and Eighty Two thousand) only as per the schematic breakup given below:-

(Rs. in lac)

S. No	Component	Amount
A. Construction of 0.7 MLD capacity:		
1	Civil Works	158.69
2	Mechanical Works	193.98
3	Electro - Instrument Works	136.52
4	Site Development And Allied Works	53.01
5	Misc. Fixed Assets	15.27
6	Cost for Raising Main and Effluent Disposal Pipe	8.96
7	Provision towards contingencies etc- @ 2 % of Project cost	11.32
	Total -A	577.75
B. Sewerage Networking at Manasbal		
1	Providing under Ground Sewerage Network for Phase-I designed as per CPHEEO norms and relevant IS codes supply, delivery, laying, jointing, testing of RCC NP4 pipes up to 300mm diameter including construction of RCC circular manhole as per details of type design, including supply and fixing of manhole frame complete. Total length of network - 2200 Meters	207.88
2	Providing under Ground Sewerage Network for Phase-II (low lying Area) designed as per CPHEEO norms and relevant IS codes supply, delivery, laying, jointing, testing of RCC NP4 pipes up to 250mm diameter including	138.27

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	Construction of RCC circular manhole as per details of type design, including supply and fixing of manhole frame complete with lifting/ Pump station. Total length of network – 1300 Meters	
3	Add project Contingencies /Consultancy @2%	6.92
	Total -B	353.07
	Total A+B	930.82

The Administrative Approval is however, subject to the following conditions:-

1. That the projects are devised and designed as per latest relevant I.s codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC).
2. That the Electrical/ Mechanical Components are authenticated and technically vetted by the competent authorities of relevant field.
3. That the rates for the items, are covered in JKSSR or any other relevant schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
4. That the lump-sum provisions, either in term of percentage of fixed as made for certain components of each DPR are provisional and shall be subject to detailed estimates based on actual details/ requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
5. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.
6. That there is no time or cost overrun involved in the project and set time line is strictly adhered to.
7. The Technical vetting is exclusively for the purpose of Accord of Administrative Approval and shall not be construed as any rate approval to the project or any approval for inclusion in the plan.
8. **The work shall be taken up as per the availability of resources under Capex Budget and no liability shall be created.**
9. That the NOC from all Regulatory Authorities are sought before the commencement of work.
10. The accord of Administrative Approval shall not however, be treated as authority:-
 - i. To spend money not provide for in the Budget.
 - ii. To create new post, if any provided for in the Administrative Approval.

Jr.

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11. The executing agency/ controlling officer shall ensure that no components or part of components included in the project has been executed earlier under any of the program including PMDP/ Internal resources.

This issue with the concurrence of Director Finance, Tourism Department conveyed dated: 23-03-2022 through e-office.

By order of the Government of Jammu and Kashmir

Sd/-

(Sarmad Hafeez), IAS
Secretary to Government
Tourism Department

No:-Tsm/PLG/29/2022

Dated: 25-03-2022

Copy for information to:-

1. Principal Accountant General, J&K Srinagar.
2. Financial Commissioner, Finance Department.
3. Joint Secretary, (J&K) Ministry of Home Affairs GoI.
4. Principal Secretary to Hon'ble Lieutenant Governor.
5. Secretary to Government, Planning Development & Monitoring Department.
6. Director Tourism Kashmir.
7. Director Archives, Archaeology and Museums,.....
8. Director Finance, Tourism Department.
9. Pvt. Secy. to Secretary to Govt. (Tsm) for information of Secretary.
10. Govt. Order files.
11. Monday return (w.2.s.c)



(Parvaiz Sajad Kakroo)
Director (Planning)
Tourism Department